

Department:		JUDICIAL			Seminole County
Division:		COUNTY COURT			
Section:		CIVIL MEDIATION			FY 2004/05
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:					
Personal Services	-	-	-	-	-
Operating Services	3,912	87,792	141,133	-	-141,133
Capital Outlay	1,169	2,250	3,000	-	-3,000
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	5,081	90,042	144,133	-	-144,133
Capital Improvements	-	-	-	-	-
TOTAL EXPENDITURES	5,081	90,042	144,133	-	-144,133
FUNDING SOURCE (S)					
County Civil Mediation	5,081	90,042	144,133	-	-144,133
TOTAL FUNDING SOURCE (S)	5,081	90,042	144,133	-	-144,133
Full Time Positions	-	-	-	-	-
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					
This Division is now the responsibility of the State as a result of Article V Legislation.					
Requested Changes					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-

